

**KNOTT COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-8, PS-12, K-8, 9-12
- 2. Long Range Plan PS-8, PS-12, K-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
<b>1. Secondary</b>			
a. Cordia High School	Permanent	PS-12 Center	223/342
b. Knott County Central High School	Permanent	9-12 Center	733/677
c. Knott County Area Technology Center	Permanent	9-12 Center	n/a
<b>2. Middle</b>			
a. None			
<b>3. Elementary</b>			
a. Beaver Creek Elementary School	Permanent	K-8 Center	302/326
b. Carr Creek Elementary School	Permanent	K-8 Center	362/462
c. Cordia Elementary School	Permanent	PS-6 Center	see above
d. Emmalena Elementary School	Permanent	PS-8 Center	262/342
e. Hindman Elementary School	Permanent	PS-8 Center	540/479
f. Jones Fork Elementary School	Permanent	PS-8 Center	177/220

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)**

<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Beaver Creek Elementary School</b>		33,903 sf.			
Major Renovation to include; ADA and Life Safety including secure entrance, kitchen, restrooms, site work including sidewalks and separating bus traffic. Exterior walls, foundation, windows, doors, roof and canopies. Floors, doors, walls and casework in all interior spaces. Library lighting, gym floor, walls, ceiling and bleachers. Power upgrade and cable trays for Technology.					
Construct:	1	Kitchen Addition	400 sf.	400 sf.	74% \$118,757
	1	Administrative Addition	1,200 sf.	1,200 sf.	74% \$356,270
<b>2. Carr Creek Elementary School</b>		50,436 sf.			
Major Renovation to include; ADA and Life Safety including secure entrance, kitchen, restrooms, site work to include sidewalks and separating bus traffic, exterior walls, foundation, doors, roof and canopy. Floors, walls, doors, casework in all interior spaces, gym floor, walls, and ceiling. Power upgrade and cable trays for Technology.					
Construct:	1	Cafeteria	3,000 sf.	3,000 sf.	74% \$890,676

3. Emmalena Elementary School	37,347 sf.				
Major Renovation to include; ADA and Life Safety including secure entrance, kitchen, restrooms, HVAC, plumbing, electrical system and water service. Site work including sidewalks, drainage and separating bus traffic, exterior walls, foundation, windows, doors, gym roof, guttering and canopy. Floors, walls, ceilings, doors, lighting in all interior spaces. Gym floor, walls, ceiling, lighting, bleachers. Phone system, cable tray and power upgrade for technology.					
					\$4,589,900
4. Hindman Elementary School	43,214 sf.				
Major Renovation to include; ADA and Life Safety including secure entrance, restrooms, site work to include sidewalks and separating bus traffic, exterior doors, walls, foundation, windows, roof and canopy. Floors, walls and doors throughout all interior spaces. Power upgrade and cable trays for Technology. Renovate current gym for kitchen expansion, administrative expansion and cafeteria.					
Construct:	4 Standard Classrooms	800 sf.	3,200 sf.	74%	\$950,054
	1 Music Room	800 sf.	800 sf.	74%	\$237,514
	1 PE Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
5. Jones Fork Elementary School	30,851 sf.				
Major Renovation to include; ADA and Life Safety including secure entrance, kitchen, restrooms, mechanical room, plumbing, HVAC and electrical system. Site work including sidewalks, separating bus traffic, exterior walls, foundation, doors, windows, roof and canopy. Floors, ceiling, walls, doors and lighting throughout all interior spaces. Gym floor, walls, ceiling, lighting and bleachers and power upgrade and cable trays for Technology.					
					\$4,874,458
6. Knott County Central High School	148,996 sf.				
Major Renovation to include; ADA & Life Safety, electrical system, site work to include separating bus traffic and fencing, exterior walls, foundation, roof, doors and windows. Interior doors, walls and casework in all interior spaces, classroom lighting, and gym floor, walls, ceilings, bleachers.					
					\$9,446,040
7. Knott County Area Technology Center	27,301 sf.				
Major Renovation to include; ADA and Life Safety including secure entrance, plumbing, HVAC. Site work to separate bus traffic, exterior walls, foundation, doors and windows. Walls, floors, ceilings, lighting throughout interior spaces, casework in teacher workroom, power upgrade and cable trays for Technology.					
					\$3,958,645

<b>1d. KERA Strands New Additions:</b> Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.				<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	189 Interactive Smart Boards	\$6,500 per clrm.			\$1,228,500

<b>DISTRICT NEED</b>	<b>\$44,151,609</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Central Office

Major Renovation to include; ADA and Life Safety, windows, interior doors and cable trays.

2. Central Bus Garage

Major Renovation to include; ADA and Life Safety, sidewalk, interior lighting, electrical system, telephone system, power upgrade and cable trays for Technology.

3. Central Storage

Major Renovation to include; ADA and Life Safety and electrical system.